

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05
3.1	SECTOR PUBLICO NO FINANCIERO	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05
3.1.1	GOBIERNO GENERAL MUNICIPAL	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05
3.1.1.1	GOBIERNO MUNICIPAL	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05
3.1.1.1.1.117	QUECHOLAC PUEBLA	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001	PRESIDENCIA	1,511,100.00	91,983.98	1,603,083.98	1,356,399.29	1,356,399.29	246,684.69
0002	SINDICO MUNICIPAL	534,999.96	132,325.78	667,325.74	531,385.33	531,385.33	135,940.41
0003	REGIDURIAS	3,813,999.96	1,136,931.98	4,950,931.94	4,270,164.39	4,270,164.39	680,767.55
0004	SECRETARIA DEL AYUNTAMIENTO	848,999.88	2,004,299.57	2,853,299.45	2,578,128.56	2,578,128.56	275,170.89
0005	TESORERIA	19,748,376.36	-10,900,426.02	8,847,950.34	5,282,451.75	5,139,972.75	3,565,498.59
0006	CONTRALORIA	8,620,006.80	-739,217.89	7,880,788.91	5,980,449.78	5,979,219.76	1,900,339.13
0007	REGISTRO CIVIL	776,000.16	472,514.86	1,248,515.02	1,188,357.48	1,188,357.48	60,157.54
0008	PROTECCION CIVIL	1,706,999.88	1,942,244.65	3,649,244.53	3,212,392.32	3,212,392.32	436,852.21
0009	OBRAS PUBLICAS	109,634,805.06	9,494,674.57	119,129,479.63	118,562,791.08	118,562,786.08	566,688.55
001	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0010	DESARROLLO SOCIAL, RURAL Y MEDIO AMBIENTE	2,181,000.00	437,544.98	2,618,544.98	3,144,012.24	3,144,012.24	-525,467.26
0011	SALUD	6,123,216.12	-2,264,010.00	3,859,206.12	2,651,159.73	2,651,159.73	1,208,046.39
0012	JURIDICO	637,000.08	94,047.47	731,047.55	605,175.59	605,175.59	125,871.96
0013	JUZGADO CIVIL MUNICIPAL	249,999.84	8,500.00	258,499.84	39,544.01	39,544.01	218,955.83
0014	COMUNICACION SOCIAL	2,268,999.84	368,520.81	2,637,520.65	1,934,903.50	1,934,903.50	702,617.15
0015	SERVICIOS GENERALES	14,171,999.94	2,444,727.79	16,616,727.73	14,141,354.57	14,140,593.55	2,475,373.16
0016	EDUCACION, CULTURA Y DEPORTE	1,736,999.64	12,199,943.02	13,936,942.66	13,612,485.94	13,612,485.94	324,456.72
0017	DIF MUNICIPAL	4,100,499.72	1,874,247.79	5,974,747.51	4,937,425.72	4,937,048.69	1,037,321.79
0018	PROXIMIDAD SOCIAL Y/O SEGURIDAD PUBLICA	7,466,667.96	-3,290,974.26	4,175,693.70	3,428,754.57	3,428,354.57	746,939.13
0019	VILLA PALMARITO TOCHAPAN	1,961,800.08	1,018,572.38	2,980,372.46	3,315,319.52	3,315,319.52	-334,947.06
002	SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0020	SAN SIMON DE BRAVO	328,000.08	72,502.53	400,502.61	422,645.59	422,645.59	-22,142.98
0021	SAN JOSE TUZUAPAN	334,999.92	258,370.33	593,370.25	484,935.47	476,028.50	108,434.78
0022	LA COMPAÑIA DE JESUS	240,000.00	104,422.91	344,422.91	260,298.39	260,298.39	84,124.52
0023	VILLANUEVA	246,000.24	434,225.91	680,226.15	656,654.13	656,654.13	23,572.02
0024	GUADALUPE ENRIQUEZ	191,640.90	529,549.69	721,190.59	725,200.02	725,200.02	-4,009.43
0025	SAN BARTOLOME COSCOMAYA	60,000.00	141,963.32	201,963.32	173,018.11	173,018.11	28,945.21
0026	PROGRESO DE MADERO	47,999.88	106,047.57	154,047.45	148,730.97	148,730.97	5,316.48
0027	FRANCISCO I MADERO	48,000.00	216,386.50	264,386.50	241,443.63	241,443.63	22,942.87
0028	FROYLAN C MANJARREZ	60,000.12	95,508.78	155,508.90	134,384.82	134,384.82	21,124.08
003	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00


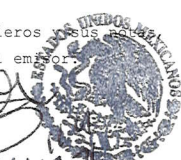
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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
004	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00
005	TESORERIA	0.00	75,000.00	75,000.00	73,664.70	1,335.30
006	CONTRALORIA	0.00	19,000.00	19,000.00	18,600.44	399.56
007	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00
008	DIRECCION DE SEGURIDAD PUBLICA	0.00	31,000.00	31,000.00	26,970.00	4,030.00
009	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00
010	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
011	DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00
012	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
013	DIRECTOR DE SALUD	0.00	0.00	0.00	0.00	0.00
014	CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00
015	JURIDICO Y JUEZ DE PAZ	0.00	0.00	0.00	0.00	0.00
016	JUZGADO CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00
017	COMUNICACION E IMAGEN	0.00	0.00	0.00	0.00	0.00
018	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00
019	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
020	VILLA PALMARITO TOCHAPAN	0.00	0.00	0.00	0.00	0.00
021	SAN SIMON DE BRAVO	0.00	0.00	0.00	0.00	0.00
022	SAN JOSE TUZUAPAN	0.00	0.00	0.00	0.00	0.00
023	LA COMPAÑIA DE JESUS	0.00	66,000.00	66,000.00	65,384.81	615.19
024	VILLANUEVA	0.00	0.00	0.00	0.00	0.00
025	GUADALUPE ENRIQUEZ	0.00	9,876.00	9,876.00	9,786.00	90.00
026	SAN BARTOLOME COSCOMAYA	0.00	0.00	0.00	0.00	0.00
027	PROGRESO DE MADERO	0.00	0.00	0.00	0.00	0.00
028	FRANCISCO I MADERO	0.00	17,342.08	17,342.08	7,204.00	10,138.08
029	FROYLAN C. MANJARREZ	0.00	0.00	0.00	0.00	0.00
030	COLONIA JUAREZ	0.00	0.00	0.00	0.00	0.00
032	EDUCACION	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	189,650,112.42	18,703,647.08	208,353,759.50	194,221,576.45	194,067,417.41	14,132,183.05

Bajo protesta solemne declaramos que los Estados Financieros son razonables, correctos y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL QUECHOLAC, PUE. 2021-2024
 TESORERÍA MUNICIPAL QUECHOLAC, PUE. 2021-2024
 C. JOSE LUIS PEREGRINA FLORES
 C. MARCELA ANDRADE


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PRESIDENTE MUNICIPAL SUSTITUTO


TESORERA MUNICIPAL

TESORERÍA MUNICIPAL
QUECHOLAC, PUE.
2021-2024


LIC. MARIBEL MONTIEL LOZANO
SECRETARIO GENERAL MUNICIPAL


SECRETARIA
DEL AYUNTAMIENTO
QUECHOLAC, PUE.
2021-2024